

CONSOLIDATED REPORT FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

11-OCT-2006

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,073	\$7,073 /100 %	\$00	11.90%
BUILDING CONSTRUCTION	\$38,880,448	\$36,451,405 /93.7%	\$10,134,106 /26.0%	26.10%
SPECIAL TRADE	\$4,842,810	\$4,682,263 /96.6%	\$1,526,097 /31.5%	57.20%
PROFESSIONAL SERVICES	\$13,610,278	\$13,426,528 /98.6%	\$183,750 /1.35%	20.00%
OTHER SERVICES	\$13,597,871	\$12,828,435 /94.3%	\$947,178 /6.96%	33.00%
COMMODITY PURCHASING	\$30,509,479	\$21,863,137 /71.6%	\$9,065,683 /29.7%	12.60%
	<u>\$101,447,961</u>	<u>\$89,258,843 /87.9%</u>	<u>\$21,856,815 /21.5%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$5,339,585,804	\$5,212,968,391 /97.6%	\$521,239,620 /9.76%	11.90%
BUILDING CONSTRUCTION	\$955,263,207	\$907,667,862 /95.0%	\$194,075,386 /20.3%	26.10%
SPECIAL TRADE	\$344,217,306	\$264,625,859 /76.8%	\$94,900,724 /27.5%	57.20%
PROFESSIONAL SERVICES	\$624,512,127	\$561,842,267 /89.9%	\$110,703,328 /17.7%	20.00%
OTHER SERVICES	\$2,343,350,101	\$2,101,879,094 /89.6%	\$436,750,547 /18.6%	33.00%
COMMODITY PURCHASING	\$2,960,372,047	\$2,639,065,219 /89.1%	\$368,310,555 /12.4%	12.60%
	<u>\$12,567,300,595</u>	<u>\$11,688,048,694 /93.0%</u>	<u>\$1,725,980,161 /13.7%</u>	

** ANALYSIS OF AWARDS FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	12/5.50%	\$327,288 /1.49%
BLACK	12/5.50%	\$6,626,094 /30.3%
HISPANIC	80/36.6%	\$11,155,769 /51.0%
NATIVE AMERICAN	3/1.37%	\$100,832 /.461%
WOMEN	111/50.9%	\$3,646,829 /16.6%
TOTAL	<u>218/100 %</u>	<u>\$21,856,815 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1188/6.79%	863/11.5%	325/3.24%	309/6.12%	\$212,689,310 /12.3%
BLACK	3724/21.2%	2557/34.2%	1167/11.6%	589/11.6%	\$163,879,193 /9.49%
HISPANIC	5047/28.8%	3845/51.4%	1202/12.0%	1502/29.7%	\$522,062,215 /30.2%
NATIVE AMERICAN	301/1.72%	210/2.80%	91/.908%	93/1.84%	\$17,674,569 /1.02%
WOMEN	7231/41.3%	0/.000%	7231/72.1%	2551/50.5%	\$809,674,873 /46.9%
TOTAL	<u>17491/100 %</u>	<u>7475/100 %</u>	<u>16/100 %</u>	<u>5044/100 %</u>	<u>\$1,725,980,161 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY06 IS 14,505.

SUCH AS, 1188 (6.79%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 863 (11.5%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 325 (3.24%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 309 (6.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$212,689,310 (12.3%) OF THE TOTAL DOLLARS AWARDED TO HUBS.